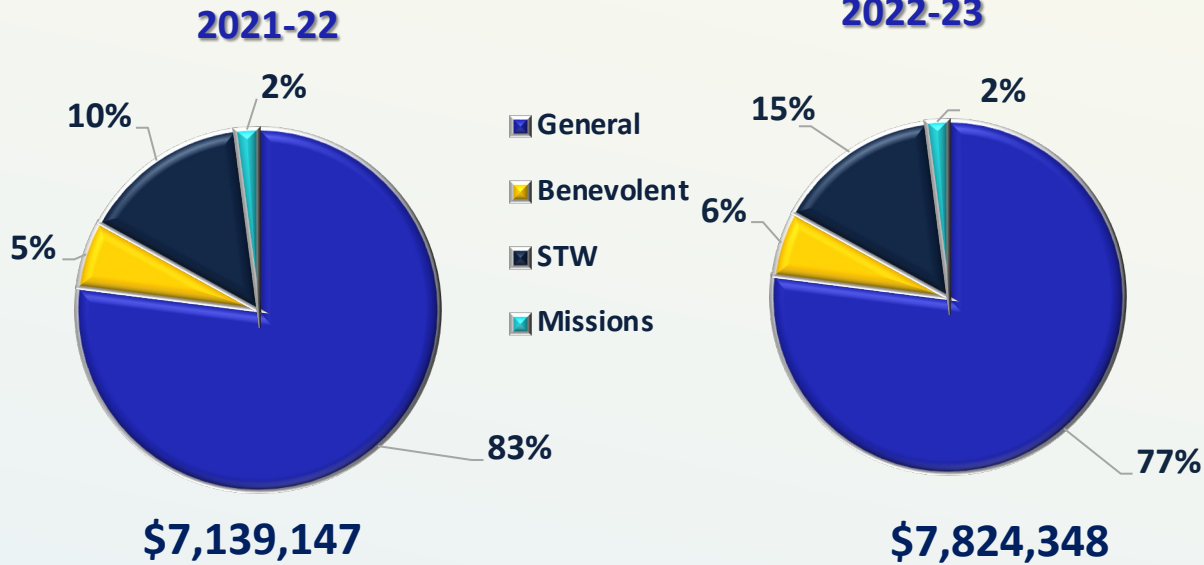


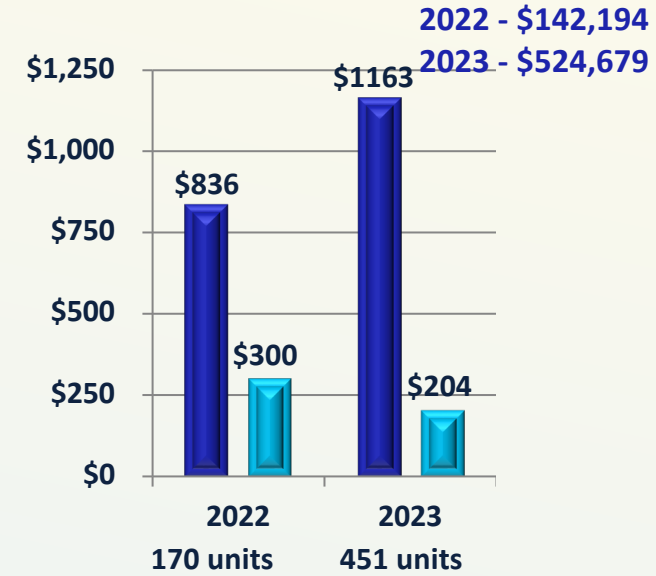
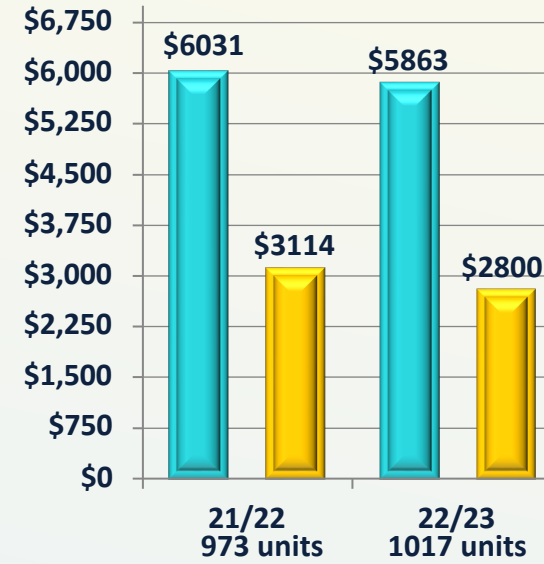
Giving By Fund 2021-22 and 2022-23



Financial Dashboard as of 7/31/23

AVERAGE & MEDIAN GF GIVING/GIVING UNIT (OVER \$500)

AVERAGE & MEDIAN STW GIVING/GIVING UNIT CALENDAR YEAR



Designated/Restricted Funds (>\$25,000)	Distributed YTD	Current Balance
Community Compassion Fund	\$333,715	\$451,311
Memorial Fund	\$15,786	\$76,478
Servant Auction	\$2,722	\$125,404
Serve the World	\$1,058,899	\$261,944
Next Campus	\$206,053	\$216,666

11 months ending 7/31/23 GF (\$ in thousands)	2022-23 Budget	2022-23 Actual
❖ Revenue	\$6,014	\$6,023
❖ Expenses	\$5,882	\$5,839
▪ Care Ministries	\$105	\$105
▪ Equipping Ministries	\$911	\$923
▪ Facilities	\$879	\$1,002
▪ Missions	\$502	\$494
▪ Operations	\$2,101	\$2,011
▪ Student & Kid's Ministries	\$478	\$542
▪ Worship	\$348	\$268
▪ Mill Creek	\$348	\$323
▪ North Aurora	\$210	\$171