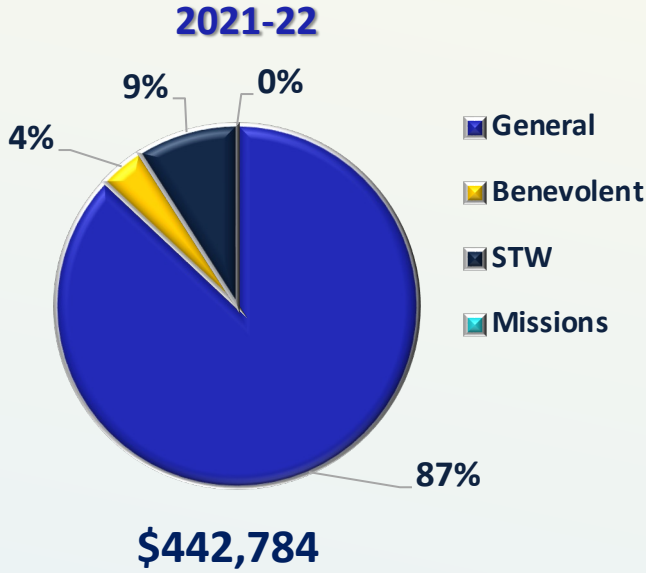
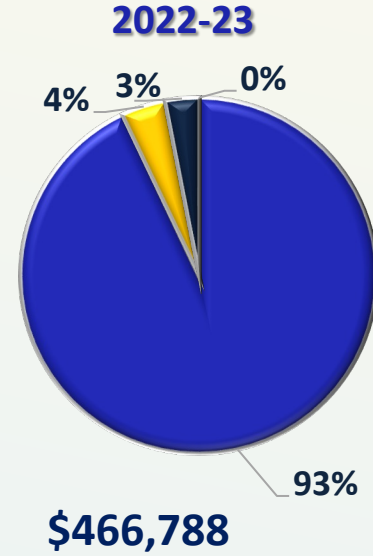


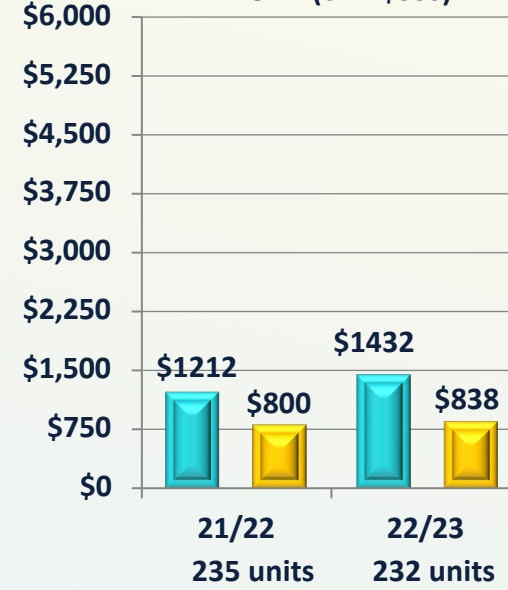
Giving By Fund 2021-22 and 2022-23



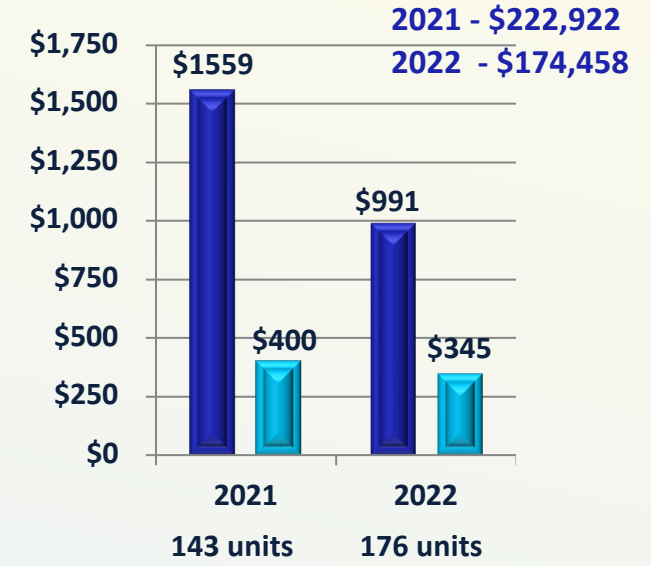
Financial Dashboard as of 9/30/22



AVERAGE & MEDIAN GF GIVING/GIVING UNIT (OVER \$500)



AVERAGE & MEDIAN STW GIVING/GIVING UNIT CALENDAR YEAR



Designated/Restricted Funds (>\$25,000)	Distributed YTD	Current Balance
Community Compassion Fund	\$23,484	\$354,871
Memorial Fund	\$15,786	\$74,065
Servant Auction	--	\$101,746
Serve the World	\$749,325	\$135,079
Next Campus	--	\$133,333

1 months ending 9/30/22 GF (\$ in thousands)	2022-23 Budget	2022-23 Actual
❖ Revenue	\$446	\$435
❖ Expenses	\$491	\$369
▪ Care Ministries	\$10	\$7
▪ Equipping Ministries	\$75	\$63
▪ Facilities	\$51	\$41
▪ Missions	\$51	\$37
▪ Operations	\$184	\$163
▪ Student & Kid's Ministries	\$41	\$18
▪ Worship	\$28	\$10
▪ Mill Creek	\$34	\$19
▪ North Aurora	\$17	\$11