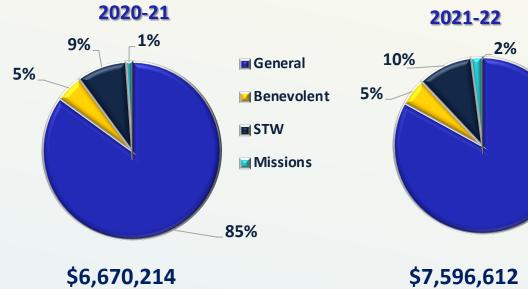


Financial Dashboard as of 8/31/22

83%

Giving Unit Data (year over year)



| 2 | AVERAGE & MEDIAN GF AVE GIVING/GIVING UNIT (OVER \$500) | | | | | | RAGE & MEDIAN STW GIVING/GIVING UNIT CALENDAR YEAR | | | | |
|---|--|---|------------------|---------------|-----------------|------------------|--|---------------|----------------------|----------|--|
| | \$6,750 \$632 \$6,000 \$5791 | | | 28 \$1,500 | | 2021 - \$185,645 | | | | | |
| | \$5,250 | | | ı | | \$1,250 | \$1317 | | 2022 - \$159,948 | | |
| | \$4,500 | - | | ı | | \$1,000 | _ | | \$92 | | |
| | \$3,750 \$3,000 | | \$2950 | ı | \$3050 | \$750 | | | 792 | <u> </u> | |
| | \$2,250 | - | | ı | | \$500 | | \$400 | -11 | \$325 | |
| | \$1,500 \$750 | | | ı | | \$250 | | | -11 | 7525 | |
| | \$0 | | | | | \$0 - | | 004 | | | |
| _ | | | 0/21 61 units | | 1/22 2 units | | | 2021 units | | units | |
| | | | 61 units | | | | 141 | units | 173 | units | |

| Designated/Restricted Funds (>\$25,000) | Distributed YTD | Current Balance |
|---|-----------------|-----------------|
| Community Compassion Fund | \$337,957 | \$361,302 |
| Memorial Fund | \$11,730 | \$89,751 |
| Servant Auction | \$10,011 | \$101,746 |
| Serve the World | \$749,325 | \$120,344 |
| Neighborhood Church Multiplication | \$206,053 | \$125,000 |
| | | |
| | | |
| | | |

| 12 months ending 8/31/22 GF (\$ in thousands) | 2021-22 Budget | 2021-22 Actual |
|--|----------------|----------------|
| * Revenue | \$6,000 | \$6,329 |
| ❖ Expenses | \$5,926 | \$5,895 |
| ■ Care Ministries | \$81 | \$88 |
| Equipping Ministries | \$947 | \$868 |
| Facilities | \$967 | \$1,026 |
| Missions | \$524 | \$514 |
| Operations | \$2,133 | \$2,076 |
| Student & Kids Ministries | \$479 | \$487 |
| Worship | \$308 | \$264 |
| Mill Creek | \$328 | \$349 |
| North Aurora | \$159 | \$223 |