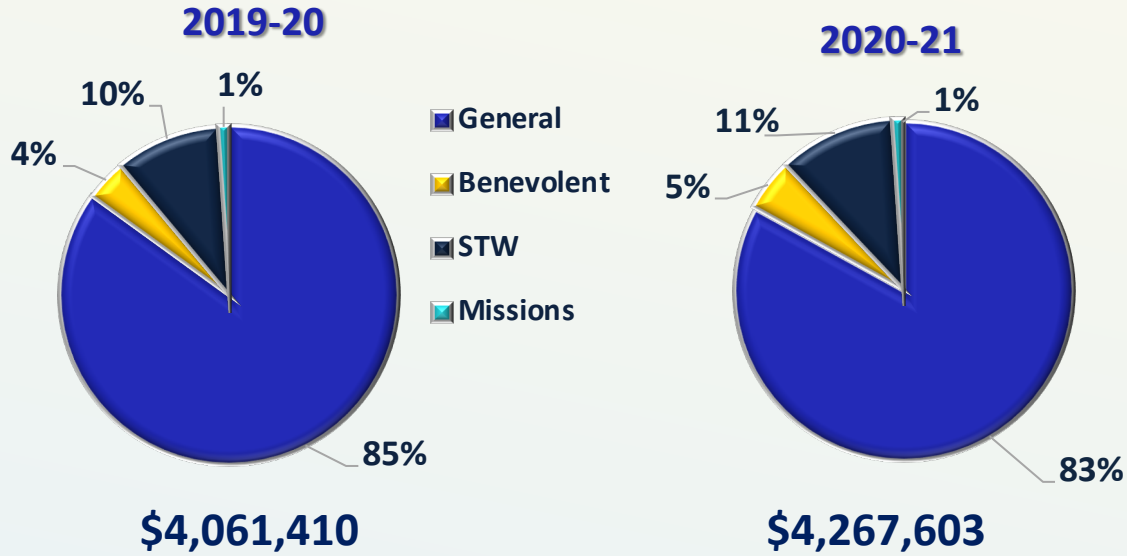


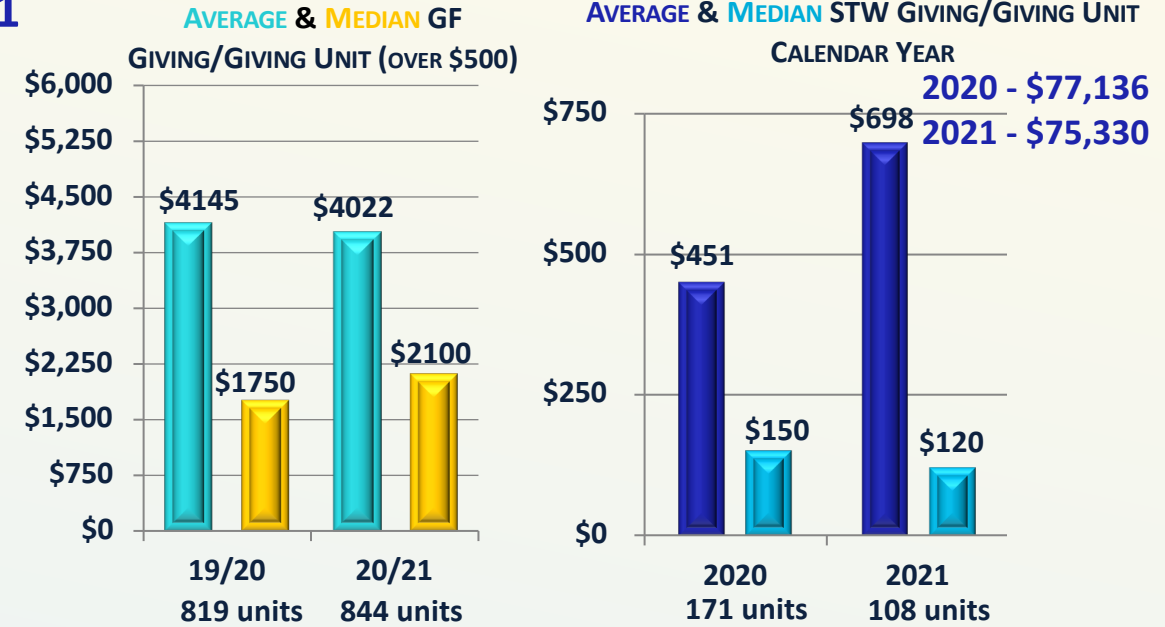
Giving By Fund 2019-20 and 2020-21



Financial Dashboard as of 3/31/21

Designated/Restricted Funds (>\$25,000)	Distributed YTD	Current Balance
Benevolence – Expansion	\$771,580	\$0
Community Compassion Fund	\$162,620	\$285,585
Memorial Fund	\$93	\$68,170
Neighborhood Impact	\$178,886	\$38,146
Servant Auction	\$2,600	\$84,693
Serve the World	\$532,500	\$180,574
Student Missions	\$14,091	\$30,079
4 th Campus	\$28,249	\$629,752

Giving Unit Data (year over year)



7 months ending 3/31/21 GF (\$ in thousands)	2020-21 Budget	2020-21 Actual
❖ Revenue	\$3,187	\$3,539
❖ Expenses	\$3,011	\$2,800
▪ Care Ministries	\$45	\$36
▪ Equipping Ministries	\$482	\$443
▪ Facilities	\$467	\$451
▪ Missions	\$277	\$271
▪ Operations	\$1,056	\$985
▪ Student & Kid's Ministries	\$251	\$207
▪ Worship	\$245	\$233
▪ Mill Creek	\$188	\$174
❖ Reserve	\$176	\$739