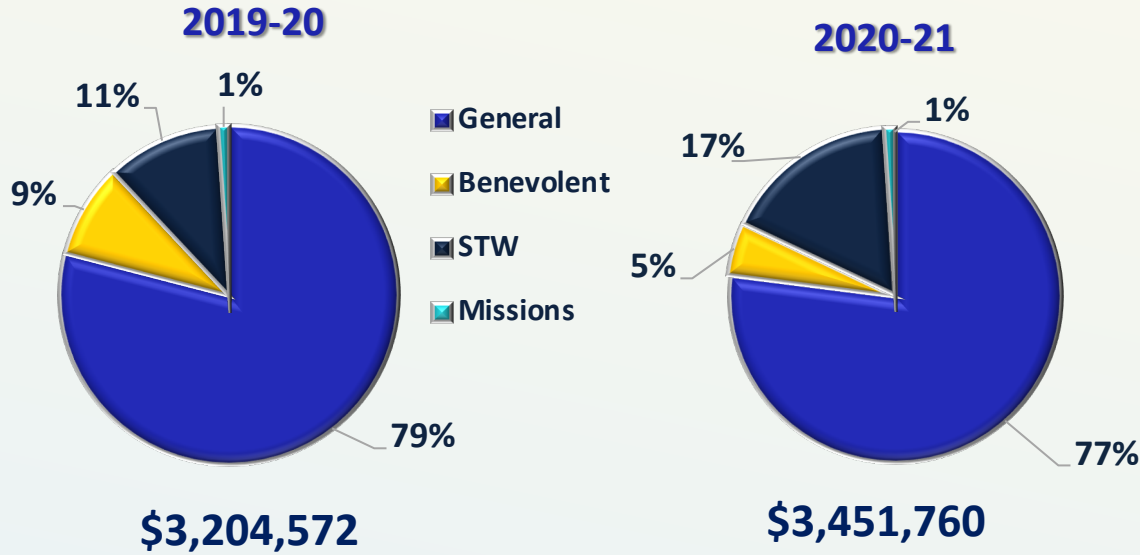
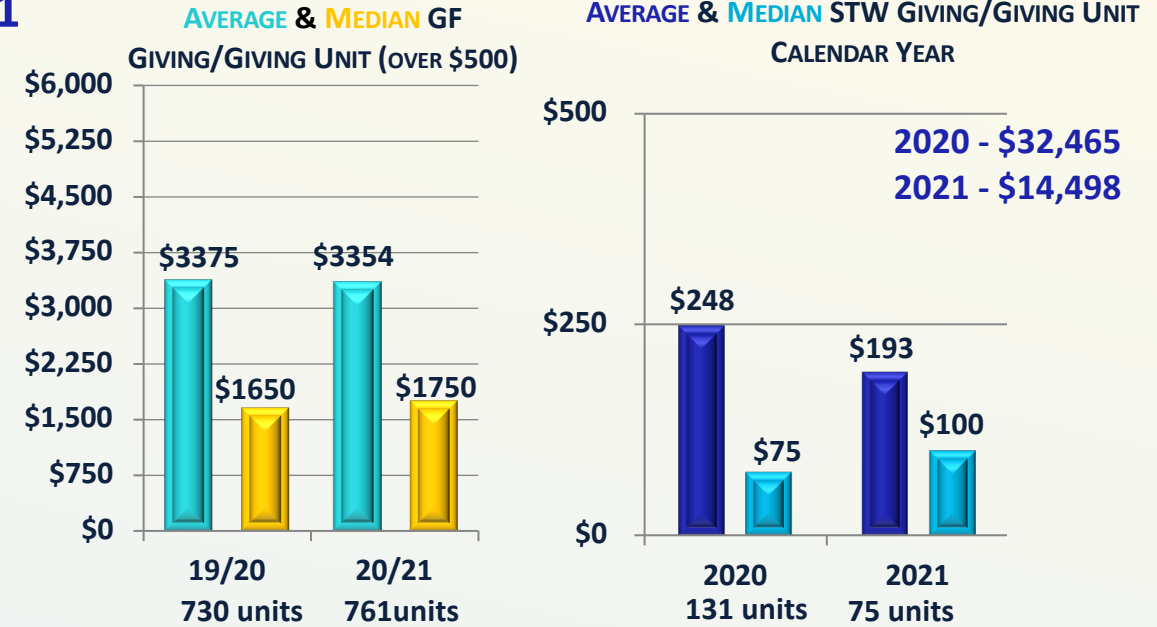


## Giving By Fund 2019-20 and 2020-21



## Financial Dashboard as of 1/31/21

## Giving Unit Data (year over year)



Designated/Restricted Funds (>\$25,000)	Distributed YTD	Current Balance
Benevolence – Expansion	\$688,032	\$76,464
Community Compassion Fund	\$114,815	\$277,641
Memorial Fund	\$73	\$65,795
Neighborhood Impact	\$123,463	\$47,772
Servant Auction	\$2,600	\$84,693
Serve the World	\$532,500	\$151,932
Student Missions	\$12,695	\$28,667
4 <sup>th</sup> Campus	\$14,943	\$685,982

5 months ending 1/31/21 GF (\$ in thousands)	2020-21 Budget	2020-21 Actual
❖ Revenue	\$2,351	\$2,657
❖ Expenses	\$2,151	\$1,985
▪ Care Ministries	\$23	\$30
▪ Equipping Ministries	\$340	\$308
▪ Facilities	\$348	\$318
▪ Missions	\$199	\$193
▪ Operations	\$749	\$710
▪ Student & Kid's Ministries	\$178	\$144
▪ Worship	\$180	\$160
▪ Mill Creek	\$134	\$122
❖ Reserve	\$200	\$672