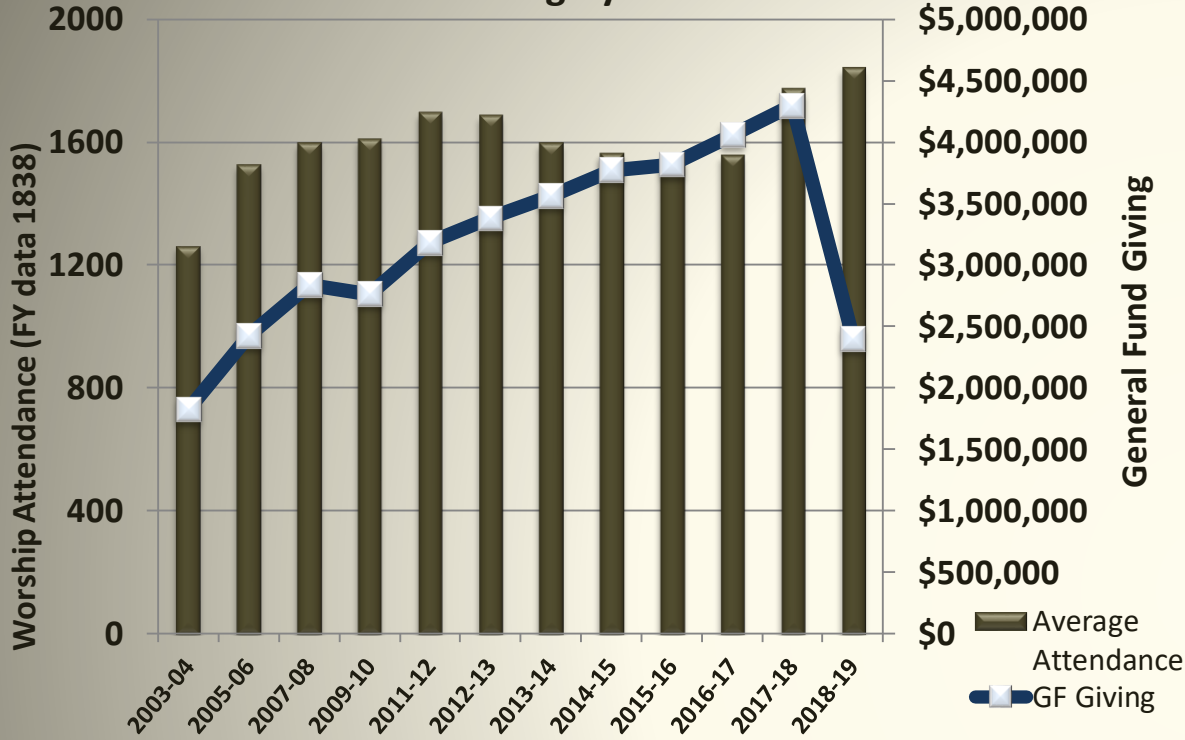
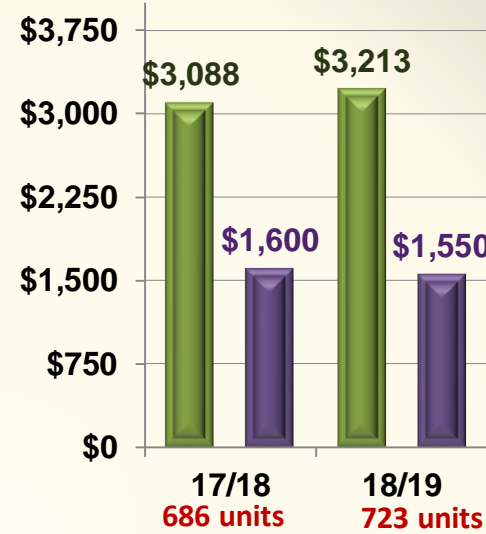


### Average Worship Attendance Compared to General Fund Giving by Fiscal Year



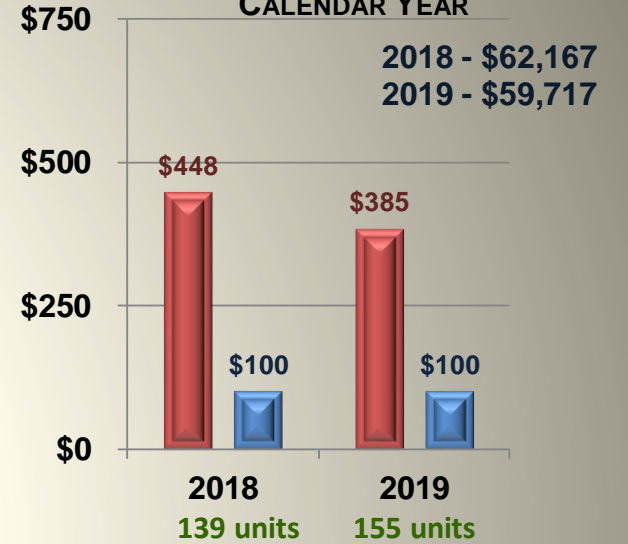
### Financial Dashboard as of 2/28/19

#### AVERAGE & MEDIAN GF GIVING/GIVING UNIT (OVER \$500)

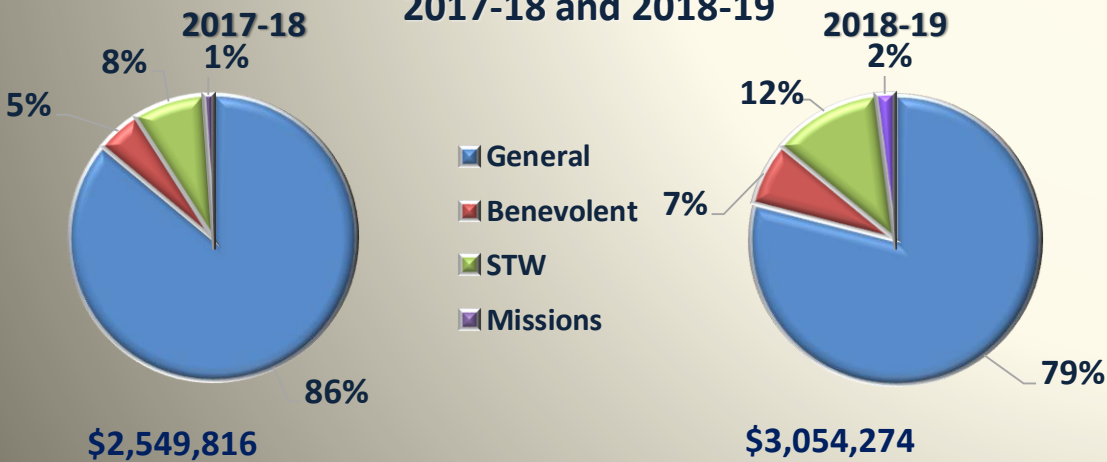


#### Giving Unit Data (year over year)

#### AVERAGE & MEDIAN STW GIVING/GIVING UNIT CALENDAR YEAR



### Giving By Fund 2017-18 and 2018-19



6 months ending 2/28/19 GF (\$ in Thousands)	2018-19 Budget	2018-19 Actual
• Revenue	\$2,332	\$2,406
• Expenses	\$2,200	\$2,054
➤ Care Ministries	\$42	\$39
➤ Equipping Ministries	\$344	\$291
➤ Facilities	\$359	\$321
➤ Missions	\$245	\$223
➤ Operations	\$632	\$636
➤ Student & Kid's Ministries	\$227	\$206
➤ Worship	\$193	\$191
➤ Mill Creek	\$158	\$147
• Reserve	\$132	\$352