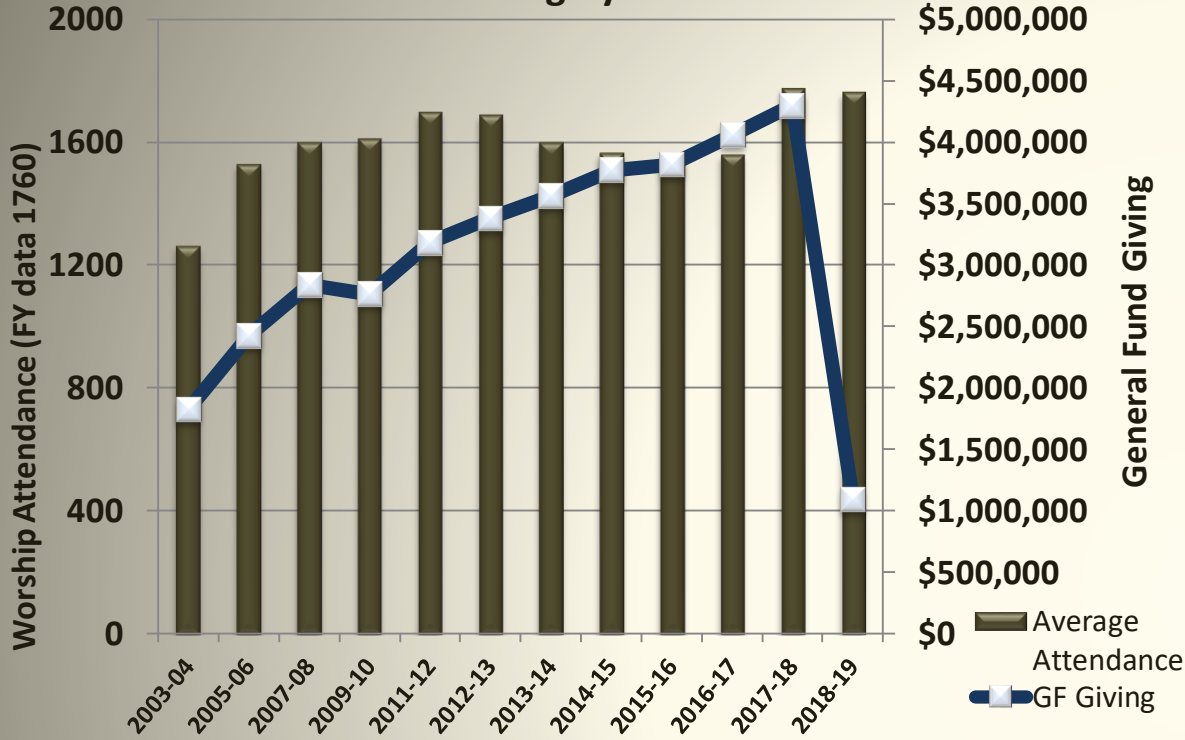
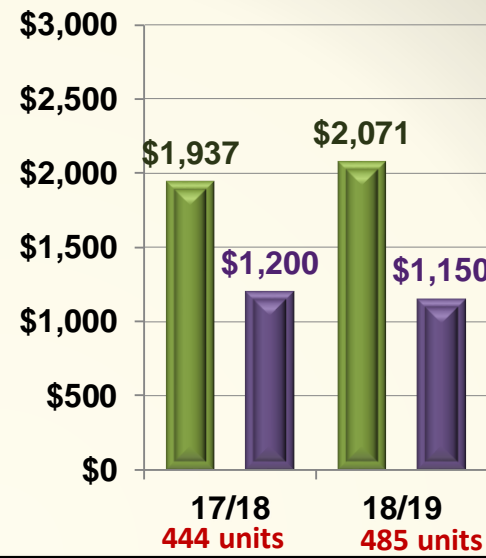


Average Worship Attendance Compared to General Fund Giving by Fiscal Year



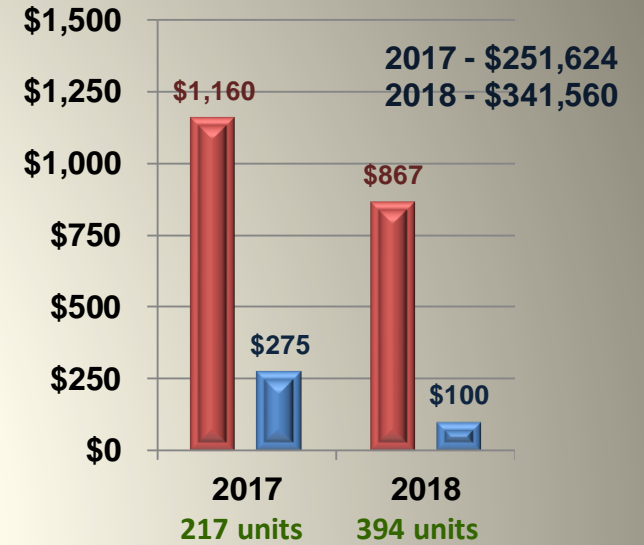
Financial Dashboard as of 11/30/18

AVERAGE & MEDIAN GF GIVING/GIVING UNIT (OVER \$500)

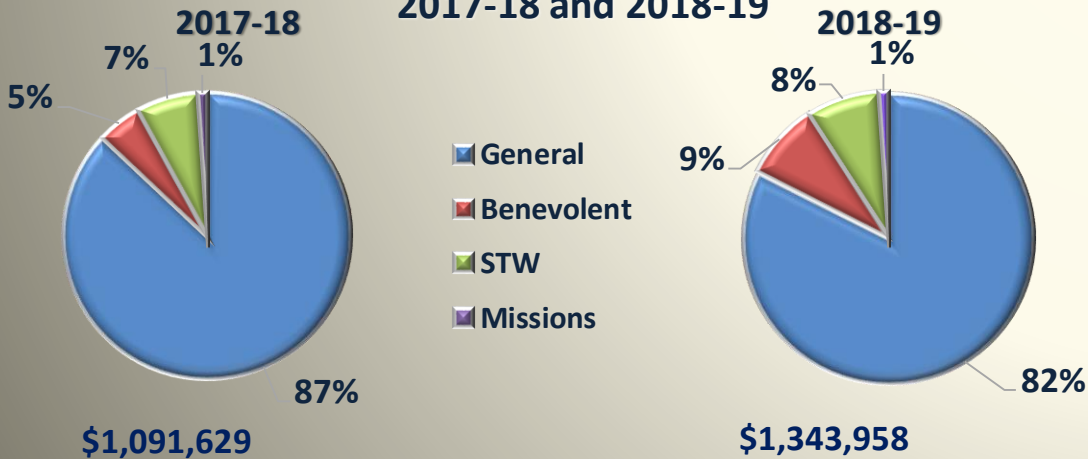


Giving Unit Data (year over year)

AVERAGE & MEDIAN STW GIVING/GIVING UNIT CALENDAR YEAR



Giving By Fund 2017-18 and 2018-19



3 months ending 11/30/18 GF (\$ in Thousands)	2018-19 Budget	2018-19 Actual
• Revenue	\$1,092	\$1,104
• Expenses	\$1,125	\$1,027
➤ Care Ministries	\$21	\$20
➤ Equipping Ministries	\$173	\$145
➤ Facilities	\$188	\$168
➤ Missions	\$131	\$104
➤ Operations	\$320	\$310
➤ Student & Kid's Ministries	\$113	\$99
➤ Worship	\$107	\$99
➤ Mill Creek	\$72	\$82
• Reserve	\$(33)	\$77